

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2018

BAR No. 1

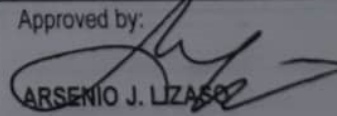
Department :
Agency : CULTURAL CENTER OF THE PHILIPPINES
Operating Unit :
Organization Code (UACS) :

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART A													
I. PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM													
OO- Promotion of Philippine Arts and Culture Improved													
Outcome Indicators:													
1. Number of audiences who patronized CCP shows/productions, trainings and workshops		112000	73000	175,000	110800	470,800	167,204 (revised)	43,083 (revised)	280,228 (revised)	116,241	586,756	115,358	The increase in the audience count was due to the additional PPO outreach performances and the 2nd Int'l CIOFF International Festival held in Koronadal City
2. Percentage increase in the number of audiences						2%					24.83%		
3. Percentage of clients who rated the facilities as good and better		90%	90%	90%	90%	90%	91.5	91.00%	91.50% (revised)	91.50%	91.40%		
Output Indicators:													
1. Number of events held in a year		220	260	270	200	950	157 (prods)	286	261	233	937	-1.37%	(13)
							374 (shows)	313	412	194	1,293	343	
2. Percentage increase in the number of productions						3%					36.10%		

Prepared by:

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Approved by:

ARSENIO J. LIZASO
President